



**CALFED
BAY-DELTA
PROGRAM**

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To: BDAC Members

From: Sharon Gross *Sharon Gross*
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Subject: Proposed Fiscal Year 1998 Program Activities

Attached is an overview displaying CALFED Bay-Delta Program estimates on the resources which can be spent effectively in FY 1998 on programs and projects which are part of the long-term Program, but may be implemented prior to the certification of the programmatic environmental documents. These estimates were developed by CALFED Bay-Delta Program staff and do not reflect or endorse any individual agency request for funding.

This document has three parts: 1) a three page overview which highlights the Program's opportunity to begin early implementation, generally describes the process for decision-making, and outlines the necessary coordination efforts; 2) a cost matrix for FY 1998 funds (categorized by Program resource area); and 3) a more detailed write-up of the elements contained in the matrix.

The objective of this agenda item (and attached material) is to provide information on the types of activities that may be considered for early implementation, the relative costs, and the potential funding sources.

Also attached is a Program overview which extends the CALFED planning horizon to five years.

Attachments

CALFED Agencies

California

The Resources Agency
Department of Fish and Game
Department of Water Resources
California Environmental Protection Agency
State Water Resources Control Board

Federal

Environmental Protection Agency
Department of the Interior
Fish and Wildlife Service
Bureau of Reclamation
Department of Commerce
National Marine Fisheries Service